

# REFLECTING ON 2017/18



## FINANCIAL CAPITAL

### REVENUE

2017  
**R405m**

2018  
**R385m**

## % CASH PAID

TO  
SUPPLIERS

2017  
**37%**  
R103m

2018  
**58%**  
R231m

TO  
EMPLOYEES

2017  
**63%**  
R173m

2018  
**43%**  
R167m



## MANUFACTURED CAPITAL

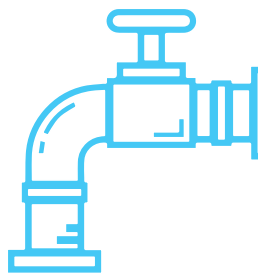
### CAPITAL INFRASTRUCTURE INVESTMENT

2017  
**R144m**

2018  
**R29m**

### PUMP EFFICIENCY ENERGY PROGRAMME RESULTS

2017	2018
<b>0.838</b>	<b>0.856</b>
kWh/cubic metre	kWh/cubic metre



## NATURAL CAPITAL

### RAW WATER ABSTRACTION FROM SOURCE

2017  
**38,559** kℓ'000

↓

2018  
**35,678** kℓ'000



# SOCIAL & RELATIONSHIP CAPITAL

## % SPEND ON COMPANIES WITH MORE THAN 50% BLACK OWNERSHIP

2017	2018
<b>105%</b>	<b>100%</b>

## STAFF MEMBERS WHO ARE UNION MEMBERS

2017	2018
<b>296</b>	<b>274</b>

## EMPLOYMENT EQUITY

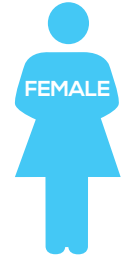


BLACK MALE

2017

TARGET: 49.2%  
CURRENT RESULT:

**64.87%**



FEMALE

2017

TARGET: 47.8%  
CURRENT RESULT:

**30.18%**

2018

TARGET: 49.3%  
CURRENT RESULT:

**67.90%**

2018

TARGET: 47.7%  
CURRENT RESULT:

**32.00%**



# HUMAN CAPITAL

## TEMPORARY JOBS CREATED

2017	2018
<b>832</b>	<b>638</b>

## DISABILITY INCIDENT FREQUENCY RATE

2017	2018
<b>0.53</b>	<b>0.74</b>

BENCHMARK: 0.8

# INTELLECTUAL CAPITAL

## ICT SPEND ON CAPITAL & OPERATIONS

2017	2018
<b>R14m</b>	<b>R15m</b>